FIRST UNITARIAN FOCUS



Congregation established 1836

Newsletter of the

First Unitarian Church

Alton, Illinois www.firstuualton.org

Pastor Amy Brooks

Sunday Worship 10:00 A.M The Theme for February, 2018 is "Earth"

February 4th 10 A.M 1st Sunday Potluck!

Pastor Amy Brooks

Worship Associate: Robin Crane

February 11th 10 A.M Feb. 14th Lent Begins

Marsh Berry

Worship Associate: Dorothy Wilson

February 18th 10 A.M

Pastor Amy Brooks

Worship Associate: Ruth Maskow

February 25th 10 A.M.

To Be Announced

Worship Associate: Joy Hoeft



The Seekers

Every Sunday, 11:15 in the Emerson Room, We'll engage in a more in-depth discussion of that day's sermon and the monthly topic. Everyone is welcome to join in. It's a

great way to get to know your fellow congregants and to get a deeper understanding of the lessons we are learning.

NEWSLETTER DEADLINE



Newsletter Deadline is on the 15th of each month. Send info. to Dorothy Wilson at djjccw@sbcglobal.net and to Becky Green at church church@firstuualton.org

1st Sunday Pot Luck Dinner, Sunday February 4th

Warm your body and spirit with good food and interesting conversations with your church family

following our service. All are welcome!



Pastor Amy's Corner

Home

Don't oppress an immigrant. You know what it's like to be an immigrant, because you were immigrants in the land of Egypt. ~ Exodus 23:9, CEB



Home is an intangible, nebulous, notion. Home is a vivid memory joyful... painful... problematic... Home is an emotion, a location, a time.

Home is an open door (and) home is a slamming door.

Home is the hearth warming the heart of the Refugee it is a smoldering ruin left behind and the dimly lit flame flickering ahead.

Home is everything the Dreamer has ever known and it is a foreign land, never experienced.

Home is where the heart is, where the heart breaks where the heart aches for the Homeless.

Home is a blue-green marble tucked into the pocket of a fathomless, ever-expanding universe.

There are no homeless.

There is no refugee, no dreamer, no immigrant.

There are only those whose homes have been denied them

by we who have forgotten that yesterday we, too, stood in desolation and looked for home.

GIVING STATEMENTS

The second week in January, our Treasurer sent out two kinds of giving statements. If we have an e-mail on file for you, the information was sent via e-mail with a link to an easily printable file. If we have no e-mail listed for you, we printed the giving statements and "snail-mailed" them to you:

1. Tax Year 2017 Giving to First Unitarian Church of Alton

These tax year statements list the detail for every contribution. They also summarize the prior fiscal year pledge and payment amounts and the current fiscal year pledge and payment amounts.

Our software program presents us with the full Tax Year 2017 figures, itemized and totaled, and BELOW that, a section (cryptically) headed "Pledges." That section presents both PRIOR and CURRENT pledge year figures, but unfortunately the dates are not printed as part of the labels, so you may find that section a bit confusing. If you wish any help interpreting your figures, feel free to phone Becky Green at church (618- 462-2462) or e-mail Robin Crane, Treasurer, at patriot4511@gmail.com.

The statements wilt NOT have picked up any cash contributions you have made that were not labelled with your name. If you contribute cash on Sundays and wish to have your contributions recorded, please use the envelopes provided in the pews.

2. Pledge Fulfilment Statements for the First Half of Our Fiscal Year

To show you how we are doing financially and how your contributions are coming along compared to your original pledge, we sent a second set of statements covering the first half of our fiscal year (7/1/2017 through 12/31/2017).

This statement shows YOUR contribution to the church's financial operations. To get a picture of how that fits in with the overall story, read the article elsewhere in this newsletter that summarizes our financial standing at this point in the fiscal year.

As always, we appreciate regular giving to help us avoid deficits. If you experience an important change in your own financial circumstances, please contact Becky or Robin, preferably in writing, to either decrease or increase your pledge.

Religious Education for Children and Youth

Zipporah Lee, our new RE Coordinator, is working with teacher volunteers to enhance our children's religious education. More details in the future.

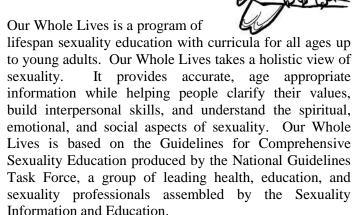


Nursery Care

All children, 5 years of age and under, are welcome to our staffed nursery during Sunday Services

Our Whole Lives (OWL) Classes

Juliette Crone-Willis has started teaching OWL classes, beginning in January. Every other Sunday, in Emerson Place, the group meets from 10 am to 12:30. More information will be posted in "Church This Week."



Social Justice Organizational Meeting Saturday, February 17th, 1 PM, at the church.



We will be forming the social justice committee and deciding what direction the committee will go. Pastor Amy will be there as well. If you care about justice, please come to explore what our church can do, together.

4th Saturday Personal Care Item Distribution Saturday, February 27th Personal Care Distribution in January



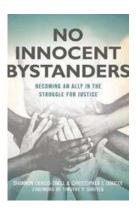
Please remember your less fortunate neighbors and help us keep this important service going. Your purchased items or financial support helps struggling families make ends meet. We serve thirty to sixty people

each month, plus their families. A list of specific items needed is published in the "Church This Week email notice and a list will be available at church and on UU Friends, but items always in demand: Toilet paper, laundry detergent, shampoo, toothpaste, deodorant, body wash, hand lotion, shaving cream. Other items needed are paper towels, counter wipes, dish detergent.

Checks may be made out to the First Unitarian Church with 4th Saturday Distribution noted on the memo line.

The Team thanks everyone for their ongoing support.

Alton Area Cluster Book Group Thursday, February 15 - 3 to 5 p.m



The interfaith Alton Area Cluster Book Group will start up again on Thursday, February 15 from 3 to 5 p.m. at our The book chosen is church. "No Innocent **Bystanders:** Becoming an Ally in the Struggle for Justice" written by Shannon Craigo-Snell Christopher Doucot. It was published in 2017 and is

available on Amazon. It's 157 pages long. Following the introductory chapter, the chapter titles 1. Understanding the struggle for LGBTO Equality and Racial Justice - 2. Getting Ready to be an Ally - 3. Resources for being an Ally - 4. Concrete Steps -5. Examples to Follow. There are discussion questions following each chapter. Dr. Craigo-Snell is Professor of Theology at Louisville Presbyterian Seminary. Mr. Doucot is co-founder of the Hartford Catholic Worker community in Hartford CT which "transcends generational, gender and class barriers; houses homeless, feeds the hungry, and works to keeps kids in school." If you are free on the afternoon of February 15, please join us. Questions – contact Mary Johnson mejohnson@mindspring.com

INTEREST GROUPS:

Anna Ds – Women's Alliance

February 4th, 11:30 a.m.



As you probably

remember, we lost Audrey Wiseman recently. In the past, the Anna D's have contributed \$\$ to the Church in the name of deceased, long-term Anna D's members, most recently Grace Madison. Pat Moore is accepting special contributions from members in honor of Audrey and will make a contribution to the Church soon. If you'd like to participate, just give or send a check to Pat Moore made out to Anna D's.

We'll also be meeting again at The Best Buffet in Wood River on February 1, weather permitting, Until then, see you at church!

Sandy

Men's Monthly Lunch February 11th 11:30 a.m.

The men's lunch bunch (Retired old Men Eating Out) meets on the second



Thursday of each month. Join us at the Best Buffet at 615 Wesley Dr. in Wood River. All men in our church are invited (retired or working, old, or not). For further information contact Paul Herbert pphebert@mail.com



Wash, Dry and Put Away!

We count on each other to be thoughtful and fair in all our interactions – that also includes seeing to it that our church

home is keep clean and dishes washed up and put away. If you enjoy a cup of coffee, a plate of snacks, or a full meal, please take your turn to help with cleaning-up.

Women & Religion

I AM WILLING February 2nd - 4th, 2018 Unitarian Church of Evanston

Once upon a time in every district in the UUA, there was a Women & Religion Committee charged with creating a woman's space for the exploration of



women's spirituality. Our committee (for the MidAmerica region) is one of three left of the original 21. We gather one weekend a year to explore, learn, and celebrate our Woman Spirit. Through music, worship, workshops, and a spectacular keynote speaker we rejoice in a woman-only conference.

This year singer and activist Holly Near will speak, inspire and serenade us. If you have not attended before this is your year to be renewed and energized by experiencing **WomanSpirit**!!!

WhaleCoast Alaska 2018



Have you ever dreamed of visiting Alaska? If so, WhaleCoast Alaska 2018 is for you! Four Alaska UU fellowships invite you to experience our eco-cultural and

spiritual program this summer. See Alaska through the eyes of local UUs, with friendly homestays and unique tour activities. See wildlife, including moose, bears, caribou, whales, bald eagles, seals, and otters. Visit Denali National Park. Experience Native Alaskan culture. Forget the cruise ships — our program is the best way to visit Alaska! Tours led by Dave Frey, member of the Fairbanks UU congregation and Alaska travel expert. Find out more about this Alaskan trip of a lifetime. For complete information go to:

www.WhaleCoastAK.org, email:

<u>dfrey@whalecoastak.org</u> or call 907-322-4966. Discount for groups of 8 or more. We would love to share our Alaska with you!

David Frey Whale Coast Alaska Tour Director www.WhaleCoastAK.org dfrey@whalecoastak.org 907-322-4966

CHURCH LEADERSHIP

2017 - 2018

Board of Trustees

Board President- Michael Schmidt
President-Elect- Paula LaFond
Past President- Dee Evans
Treasurer- Robin Crane
Secretary- Pat Moore
Member-At-Large- Phil Embree
Member-At-Large- Tracy Howe-Koch

Committee/Team Leads

Transitions Committee - TBA
Social Events- Vacant
Interfaith and U.U. – Vacant
Social Justice – Dee Evans
Fundraising – Dee Evans & Peg Flach

Pastoral Associates

Marcia Custer Sandra Shaner

Religious Education Council

Chair-Joy Hoeft **RE Coordinator** - Zipporah Lee

Stewardship Committee

Building & Grounds - Phil Embree Canvass 2018- Paula LaFond Endowment Fund- Jerry Johnson, Ron Glossop & Tracy Howe-Koch Finance- Matt Koch Membership- Mary Weber Sunday Support Ministries- TBA

Worship Associates

Mary Johnson Robin Crane Joy Hoeft Robert Kokenyesi Dorothy Wilson Mike Tarabulski Ruth Maskow Sabrina Trupia

Memorial Fund Contributions

It has been traditional for many members in our church to honor those special friends who have passed away with a financial contribution to the church. In lieu of flowers, members often submit their contribution to the church in the name of their friend, indicating by a quick note that the contribution is for the Memorial Fund.

At the Semi-Annual Congregational Meeting on January 21, 2018, a member of the congregation asked the Treasurer whether we were accepting specific memorial contributions and how we were spending them. The Treasurer indicated that we were accepting contributions into a specific income line in the main operating fund, but would report more detail in the next newsletter. Here's the most accurate information we have at present:

During this current fiscal year (7/1/2017 to 6/30/2018), we have received memorial contributions totaling \$200. These figures are recorded in a specific memorials budget income line in the operating fund, but there is no specific bank account for memorial contributions. There is no specific memorials spending line, and there is no balance accumulated from prior years.

The Board is inclined to spend memorial contributions on one-time items that may help the congregation going forward. These might include:

(1) purchasing a safe to protect items of historic and legal importance such as the silver communion set and papers on our tax-exempt status, or (2) replacing the second refrigerator in the kitchen, which is not functioning and cannot be repaired.

We try to acknowledge and express our appreciation for such contributions by a note from a church Board member or volunteer. When Pat Moore ends her term as Board Secretary, she has volunteered to take over tracking and acknowledging memorial contributions.

As usual, further memorial contributions and additional ideas for use of memorial funds are welcomed. Feel free to talk to Pat or the Board.

EXPRESSING FAITH AND LOVE THROUGH MONEY:

A Mid-year Financial Report to the Congregation of First Unitarian Church of Alton, By the Treasurer on Behalf of the Board

Finances reflect priorities, commitment, and, yes, faith in ourselves. In that spirit, your Board offers this report on the state of the congregation's finances mid-year. For ease of reading, we have included few dollar figures, but copies of the most recent Treasurer's Report to the Board are available for anyone who wishes to see the details. Just ask Robin Crane (patriot4511@gmail.com; 804-405-8303). Because of space limitations, this report is slightly abridged compared to the Semi-Annual Meeting.

Budgeted Income and Expenses (\$70,000, six months): Last Spring, the congregation passed a balanced budget of \$140 K for the year (\$70 K for six months).

Expenses (\$59,300, six months): Partly due to delayed hiring of a second nursery attendant and a Religious Education Director, expenses were under budget for the first half of the year. In addition, the Board carefully monitored and negotiated with contractors over roof repairs, allowing us to save several thousand dollars.²

Pledge Income (\$44,040, six months) and Supplementation: Last year, the congregation placed a high priority on several actions: hiring a half-time minister, expanding nursery attendant coverage, hiring a part-time Religious Education Director, and doing some muchneeded repairs to the roof. Realizing that pledge income cannot yet support all these priorities, the congregation chose to temporarily supplement member contributions by authorizing transfers of up to \$37,000 (total) from the Reserve Fund and the Endowment Fund. These transfers allowed us to establish our current budget of \$140,000 per year. Happily, pledge income came in more or less as we had budgeted for the first half-year, largely because some givers fulfilled their entire year's pledge early in the year.

<u>Total Income (\$57,811,six months)</u>: Revenue is close to our expectations for the first half of the year and, due to lower expenses, the deficit is very small.

¹ The current fiscal year began July 1, 2017 and will end June 30, 2018.

<u>Transfers from Reserves (\$0)</u>: Thus, we have not yet transferred funds from Reserves into Operations. We will need to do so later in the year, however.

This Point in Our Shared History: To look back to the financial conditions when we entered this fiscal year on July 1, please recall that pledges were fewer in number than the prior year, and the total amounts pledged were lower. However, those who have pledged this year have, on average, fulfilled their pledges earlier in the year, and the fiscal picture looks more stable than last year.

Our faith congregation clearly has some good opportunities. In mutual love, respect, and hope for the future, the congregation approved those reserve transfers. That financial security is paying off in a number of ways, including the return of some former church members.

Good News: In a courageous statement of faith in the future of the congregation, two members made a very generous, one-time, unrestricted donation of \$20,000. The Board has placed the gift in the Reserve Fund.. Because this is a one-time donation, we do not think it wise to merge these monies with normal operating funds that support recurring expenses, at least not until we spend some time considering alternatives.

Over the coming months we will discuss possible onetime uses of the funds and incorporate the decision in the budget proposal for the annual meeting in May or June. So far, we have identified three possible options:

- (1) One possibility is to partially fund the cost of capital improvements to increase building accessibility.
- (2) Another would be to replace some or all of our leaking windows and frames.
- (3) A third would be simply to save these funds until membership and giving pick up.

We invite all members to offer their suggestions and considerations on dealing with such gifts. Talk to any member of the Board or, even better, write us a brief note.

As usual, all questions and suggestions are welcome.

² Kudos to Phil Embree, our unofficial due diligence negotiator.